

Strategic Community Investment Funds Plan and Progress Report 2011

CENTRAL COAST REGIONAL DISTRICT

- (1) **SCI Funds received or anticipated:** *Payments under the small community, regional district and traffic fine revenue sharing portions of the Strategic Community Investment Funds (SCI Funds) will be set out separately in the local government's SCI Funds Agreement.*

Strategic Community Investment Funds	Use	Date	Amount
SC Grants	local government services	March 2011	
		June 2011	
RD Grants	local government services	March 2011	\$112,850
		June 2011	\$162,383
TFRS Grants	Defray the cost of local police enforcement	March 2011	
		June 2011	

- (2) **SCI Funds intended use, performance targets and progress made:**

Small Community or Regional District Portion of the SCI Funds

Intended Use	Performance Targets	Progress made in reporting period 2011 (by June 30, 2012)
<i>Support mitigation of emergency hazards.</i>	<i>Development of Strategic Plan to address flood hazards in the Bella Coola Valley</i>	<i>Flood Response Advisory Committee (FRAC) recommendations completed (Dec 2011). Hazard update plus 3 small mitigating projects completed in Hagensborg area.</i>
<i>Implement improved recycling program at Thorsen Creek Waste & Recycling Centre</i>	<i>Develop and adopt Interim Operational Plan for TCWRC; adopt and implement Site Development Plan</i>	<i>Completed prep work for Hydro installation to the site; adopted Site Development Plan and continued development of interim operational plan.</i>
<i>Support regional district administration.</i>	<i>HR Capacity Development; address office space constraints; completion of organizational strategic plan</i>	<i>Facilitated Board Governance session held on Roles & Responsibilities; Completed assessment report for physical space requirements and purchased administration building; Progressed on policy development of conversion and establishment bylaws and several new policies.</i>

Traffic Fine Revenue Sharing Portion of the SCI Funds

Intended Use	Performance Targets	Progress made in reporting period 2011 (by June 30, 2012)
<i>Nil report</i>	<i>Nil report</i>	<i>Nil Report</i>

- (3) **Report Date: April 02, 2013**

Reports must be made by June 30th in each year of the SCIF Agreement.

Board Meeting
APR 11 2013
CCRD ITEM <u>C (h)</u>

Strategic Community Investment Funds Plan and Progress Report 2012

CENTRAL COAST REGIONAL DISTRICT

- (1) **SCI Funds received or anticipated:** *Payments under the small community, regional district and traffic fine revenue sharing portions of the Strategic Community Investment Funds (SCI Funds) will be set out separately in the local government's SCI Funds Agreement.*

Strategic Community Investment Funds	Use	Date	Amount
SC Grants	local government services	March 2012	
		June 2012	
RD Grants	local government services	March 2012	\$113,127
		June 2012	\$170,067
TFRS Grants	Defray the cost of local police enforcement	March 2012	
		June 2012	

- (2) **SCI Funds intended use, performance targets and progress made:**

Small Community or Regional District Portion of the SCI Funds

Intended Use	Performance Targets	Progress made in reporting period 2012 (by June 30, 2013)
<i>Support mitigation of emergency hazards.</i>	<i>Development of Strategic Plan to address flood hazards in the Bella Coola Valley</i>	<i>Flood Response Advisory Committee (FRAC) recommendations consisting of short-term, mid-term and long-term priorities adopted by the board (Feb 2012). Airport dike design substantially completed. Service area and loan authorization for construction under development. RFP issued for engineering design of Hagensborg Gap.</i>
<i>Implement improved recycling program at Thorsen Creek Waste & Recycling Centre</i>	<i>Develop and adopt Interim Operational Plan for TCWRC; adopt and implement Site Development Plan</i>	<i>Hydro successfully installed at the site; continued implementation of Site Development Plan.</i>
<i>Support regional district administration.</i>	<i>HR Capacity Development; Enhance Governance capabilities; Communication Planning</i>	<i>Facilitated Board Governance session completed; continued policy development; increased .3 FTE (property management).</i>

Traffic Fine Revenue Sharing Portion of the SCI Funds

Intended Use	Performance Targets	Progress made in reporting period 2012 (by June 30, 2013)
<i>Nil report</i>	<i>Nil report</i>	<i>Nil Report</i>

- (3) **Report Date: April 02, 2013**

Reports must be made by June 30th in each year of the SCIF Agreement.

Board Meeting
 APR 11 2013
 CCRD ITEM C(h)