

Board of Directors

Electoral Area A Director Frank Johnson
(Outer Coast – Ocean Falls, Denny Island, Wuikinuxv)

Electoral Area B Director Travis Hall
(Bella Bella/Waglisla)

Electoral Area C Director Alison Sayers
(Augsburg Church east to Tweedsmuir Park)

Electoral Area D Director Richard Hall
(Tatsquan Creek east to Augsburg Church, including town site reserve)

Electoral Area E Director Samuel Schooner
(Bella Coola town site)

Personnel

Courtney Kirk, Chief Administrative Officer
Donna Mikkelson, Chief Financial Officer
Ken McIlwain, Operations Manager
Bridget Horel, Community Economic Development
Cheryl Waugh, Transportation and Land Use Coordinator
Wendy Kingsley, Administrative Assistant
Joseph Fletcher, Recycling Attendant
Emergency Program Coordinator: The Chief
Administrative Officer coordinates and manages
emergency events.

Administration

Courtney Kirk was hired as the new CAO in June 2017. CFO Donna Mikkelson announced her retirement effective December 31st 2017. Thank you Donna for 25 years of service to the CCRD!

By-Election

A by-election was conducted for Area B (Bella Bella/Waglisla). No candidates were declared. Travis Hall was appointed and welcomed as the new Director for Electoral Area B.

Contact Us

Website: www.ccrd-bc.ca
Facebook: [centralcoastregionaldistrict](https://www.facebook.com/centralcoastregionaldistrict)
Phone: 250 799-5291 Fax: 250 799-5750
Location: 626 Cliff Street, PO Box 186
Bella Coola, BC V0T 1C0

Check out our website for current events and additional information. Monthly agendas, board meeting minutes and supporting documentation are updated regularly. Follow us on Facebook for current announcements and community information.

Strategic Priorities

The Central Coast Regional District's top Strategic Priorities for 2018 are Emergency Preparedness, Governance, Infrastructure, and Advocacy. Other Priorities included Economic Development, Parks and Recreation, and Planning.

Looking Ahead to 2018



The CCRD will be celebrating 50 years of providing services!

Emergency Preparedness

The CCRD Emergency Management Plan updates will be completed in 2018. Several funding applications were submitted including funds for emergency operation centre and emergency social services training and flood risk mapping. Pending funding approval, implementation of these projects will occur in 2018.

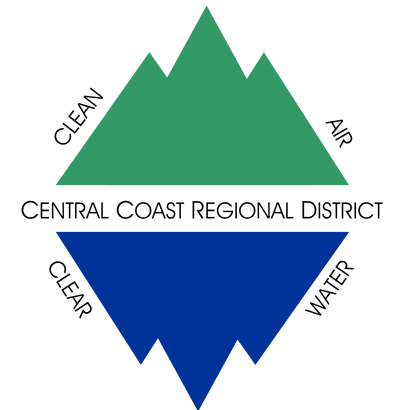
Sub-regional Interagency Emergency Councils for the outer coast are hoped to be developed for joint emergency response between Heiltsuk, Nuxalk, and Wuikinuxv Nations and the CCRD. Communication and fostering inter-agency collaboration are priorities.

Governance & Service Delivery

Board and staff will advocate for improved service delivery through several means including promotion of a federal transfer payment strategy, built on section 36 of Canada's Constitution Act (1982), to be presented during the 2018 Union of BC Municipalities (UBCM). The CCRD will continue working to prioritize the recommended implementation actions identified in the Governance and Service Delivery Study.

Infrastructure

- **Bella Coola Airport**
Continued timber felling, land clearing, field preparation and seeding for the Obstacle Removal Project will likely occur in spring of 2018.
- **Centennial Pool**
A renewal of the Centennial pool with upgrades to the mechanical system, pool tank, and additional features is planned.
- **Denny Island Water System**
Consultation will take place with Denny Island community members to determine whether or not the community would like to develop a water service and undergo construction of a community water system for a portion of Denny Island.
- **Solid Waste Management**
Completion of the recycling depot and transfer station at Thorsen Creek Waste & Recycling Centre is anticipated.



Central Coast Regional District

2017 Annual Report

Our Vision

Our vision for the Central Coast Regional District is an inclusive, resilient and sustainable group of communities thriving within a diverse, locally influenced economy within a safe, healthy and natural environment.

Our Mission

To foster the sustainable socioeconomic and environmental well-being of the Central Coast through the professional and efficient delivery of mandated regional and community services.

Chair of the Board Report: 2017 Highlights & Accomplishments



Top row (left to right): Director Frank Johnson (Area A), Director Travis Hall (Area B), and Director Alison Sayers (Board Chair, Area C)

Bottom row (left to right): Director Richard Hall (Area D) and Director Samuel Schooner (Board Vice Chair, Area E)

2017 set the stage for very important work. The board identified the Bella Coola Airport and the Centennial Pool in Hagensborg as their top two strategic priorities, both of which subsequently received very large funding grants for new development and necessary improvements, saving both from imminent closure.

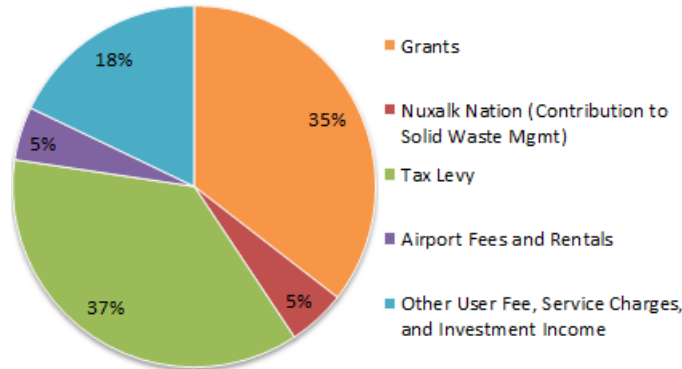
The board also hired a new CAO, a decision which has greatly improved local and regional partnerships, long-term funding strategies, emergency management and preparedness, and innovative hiring for key staffing positions.

Our work for 2018 builds upon the successes of 2017, with renewed focus on more effective and efficient governance, and stronger advocacy for our entire region.

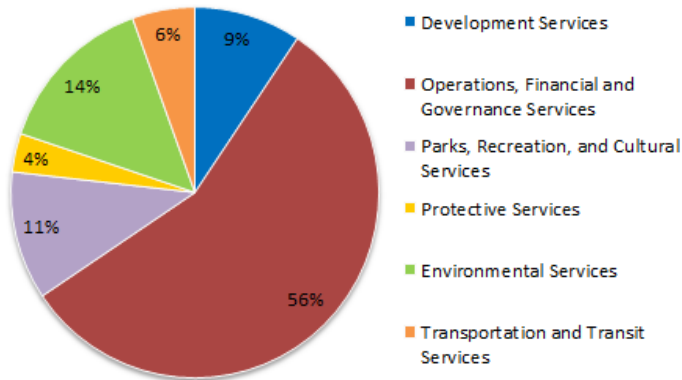
Alison Sayers
Central Coast Regional District
Chair, Director Area C

Central Coast Regional District Revenue & Expenditures

Revenue 2017 (\$2,032,260)



Expenditures 2017 (\$1,555,180)



Average Residential Property Tax Paid to CCRD

| | 2016 | 2017 | 2018 |
|--------|-------|-------|-------|
| Area A | \$258 | \$263 | \$253 |
| Area B | \$637 | \$649 | \$634 |
| Area C | \$554 | \$581 | \$626 |
| Area D | \$452 | \$471 | \$513 |
| Area E | \$239 | \$240 | \$258 |

*Includes 5.2% collection fee to Surveyor of Taxes

Service Delivery Summary

Governance & Service Delivery Study

The Governance and Service Delivery Study was endorsed and adopted with the inclusion of a preface statement from CCRD. The Board of Directors and Administration developed an advocacy campaign to address the systemic inequities inherent in the fiscal framework financing local governments and leading to many of the governance issues identified in the Study. The Board and Administration are continuing advocacy efforts into 2018 with particular focus on other governance officials, including local governments, members of BC Cabinet, and MPs. Partnering dialogues will be sought with Heiltsuk, Wuikinuxv and Nuxalk Nations on this key initiative.

Emergency Preparedness

The Wildfire Season caused challenges for the CCRD and created opportunities for collaborative response initiatives with Nuxalk Nation and other agencies including development of an Interagency Emergency Council in the Bella Coola Valley. Funding was secured for a temporary Recovery Manager and development of an Emergency Recovery Plan. Frontier Resource Management is progressing on the Emergency Plan Update - draft expected in early 2018. Funding applications were made for several projects including: Bella Coola Valley Flood LiDAR Survey and Orthomagery, Emergency Social Services and Emergency Operations Centres Training, and Bella Coola River and Tributaries Risk Assessment.

Solid Waste Management

The Solid Waste Management plan, prepared by Carey McIver & Associates, was approved and adopted. Construction of the new recycle depot at Thorsen Creek Waste & Recycling Centre (TCWRC) was completed and progress, including well drilling, continues with the transfer station at TCWRC.

Bella Coola Airport

The Bella Coola Airport Master Plan was approved and adopted. Funds were secured from NDI and BC Air Access Program to undertake the obstacle clearing project, including berm removal and tree clearing, at the airport. Work to regain status as a certified aerodrome continues. An application was submitted for a Bella Coola Airport Tourism and Capacity Enhancement Initiative.

Economic Development

Bridget Horel was hired as the new Community Economic Development Officer. The CCRD launched a Grant Writer support program which supported ten organizations to identify and assist with funding applications. 2017 marks the one year anniversary of the Love Central Coast program. Applications were submitted for a Central Coast Rural and Remote Communications Connectivity Project and a Regional Marketing and Website Design Project.

Asset Management Planning

The Asset Management Plan, prepared by Urban Systems, was approved and adopted. CCRD Staff met with Urban Systems to finalize a gap analysis of the CCRD Asset Management System and to begin developing an asset management policy.

Land Use Planning

The CCRD was not successful in the Rural Dividend application for funds to undertake OCP updates and mapping. Focus has been placed on relationship building between Nuxalk Nation and CCRD, to ensure better integrated community planning, and on expanding the resources available to develop a successful OCP.

Denny Island Water System

An application was submitted to the Strategic Priorities Fund for a Water System project for Denny Island.

Parks and Recreation

An application was submitted to the Strategic Priorities Fund for a Centennial Pool Renewal project. New signage was installed at Snootii and Walker Island Parks.