

CENTRAL COAST REGIONAL DISTRICT
POLICIES

F-10 - Committee-Commission Input to Budget

Preamble: In the interests of encouraging accountability and individual responsibility in regional district financial matters, it is deemed desirable to involve all individuals peripheral to the disbursement of regional district funds to have a part in the preparation and analysis of the budget and annual spending.

Policy: That Committees and Commissions be kept informed of spending in the current budget year by periodic expenditure statements prepared by Administration.

That prior to the preparation of the annual financial plan, all committees and commissions be requested to submit proposed budgets complete with justification for increases, decreases, capital expenditure or other anomalies.

Date: September 14, 1993
Reviewed: March 3, 2004
Amended: April 7, 2004
Proposed Rescind: April 10, 2014

Rational: The establishing Bylaws for Commissions, Terms of Reference, speak to this requirement and therefore this policy is redundant. Also, there is no requirement for Committees to report or have input to Budget

