



**Vancouver Island Regional Library**

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Administration  
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December 5, 2013

Chair Reginald Moody  
Central Coast Regional District  
PO Box 186  
Bella Coola, BC V0T 1C0

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DEC 17 2013

Central Coast Regional District

Dear Chair Moody and Board,

**Re: 2014 – 2018 Adopted Financial Plan**

Enclosed is the *Executive Summary* for the adopted 2014 – 2018 Financial Plan. As dictated by provincial legislation, we have adopted a balanced budget for 2014. The Executive Summary provides you with the necessary details and information to address questions that may arise in your community.

The focus of the 2014 budget is harnessing the advantage technology can bring to Vancouver Island Regional Library. Financial commitment to technology infrastructure will extend service delivery reach; contain internal and external communication costs; contain training costs and leverage our current investment in technology. Through investment in technologies, including our eLibrary strategy, we will provide a service option for our remote isolated library customers over and above Books by Mail. This new virtual library service, along with our new physical 'how to' demonstrations in community spaces will help bridge the differences in service levels we offer across the region.

The Vancouver Island Regional Library Board has adopted a balanced operating budget of \$23,038,586. Municipal and rural levies will contribute \$16,678,364 to the library budget, an average increase of 6.94% or a per capita increase of \$2.89. The weighted vote for the budget was 97% in favour of the budget.

The Board's commitment to efficient operation, effective technology adoption, asset preservation and community appropriate service delivery will achieve over the ensuing years a sustainable, quality service for our Regional Library participants.

Sincerely,

Bruce Jolliffe  
Chair, Board of Trustees

Cc: Cathi McCullagh

Board Meeting  
FEB 13 2014  
CCRD ITEM F (2)

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